

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)						
000 RAMO GENERAL	689,786,123.00	276,068,315.13	965,854,438.13	940,912,019.82	875,176,334.06	24,942,418.31
001 DIRECCIÓN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	317,260.00	1,524,600.86	1,841,860.86	164,385.38	156,574.75	1,677,475.48
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	181,786.50	-61,874.88	119,911.62	61,086.59	51,494.45	58,825.03
004 DEPARTAMENTO RECURSOS FINANCIEROS	29,815.00	-3,257.37	26,557.63	22,908.36	13,687.00	3,649.27
005 DEPARTAMENTO RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	622,463,897.50	144,511,849.21	766,975,746.71	749,804,707.12	698,374,716.73	17,171,039.59
007 DEPARTAMENTO ADQUISICIONES	6,087,310.50	2,164,679.47	8,251,989.97	7,893,186.08	3,791,337.16	358,803.89
008 DEPARTAMENTO TÉCNICO	101,416.00	31,953.36	133,369.36	108,672.62	87,129.30	24,696.74
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	55,843.00	-9,381.38	46,461.62	40,895.73	27,235.96	5,565.89
010 DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
011 DIRECCIÓN DE PLANEACIÓN	312,670.50	160,415.36	473,085.86	438,741.48	242,472.04	34,344.38
012 SUBDIRECCIÓN DE PLANEACIÓN	47,334.50	-242.85	47,091.65	45,181.10	42,598.15	1,910.55
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	25,590.50	8,165.80	33,756.30	32,173.71	28,727.51	1,582.59
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	35,658,741.50	-702,884.11	34,955,857.39	29,846,573.80	23,968,686.85	5,109,283.59
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	14,855.00	-2,826.36	12,028.64	9,371.01	1,025.00	2,657.63
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	29,975.50	6,960.98	36,936.48	23,931.72	22,275.73	13,004.76
019 DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	9,338,393.50	-837,058.59	8,501,334.91	8,465,032.52	6,609,122.48	36,302.39
020 DIRECCIÓN ACADÉMICA	2,287,048.00	-126,142.39	2,160,905.61	2,130,311.56	1,908,924.61	30,594.05
021 SUBDIRECCIÓN ACADÉMICA	71,722.00	-1,284.11	70,437.89	60,814.19	59,765.39	9,623.70
022 DEPARTAMENTO PSICOPEDAGÓGICO	6,985.50	-2,555.00	4,430.50	4,153.68	3,789.50	276.82
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	394,070.00	-100,227.00	293,843.00	269,946.61	35,665.80	23,896.39
024 DEPARTAMENTO DE DESARROLLO DOCENTE	0.00	0.00	0.00	0.00	0.00	0.00
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	413,759.00	-31,674.08	382,084.92	380,575.22	378,885.42	1,509.70
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	651,448.50	421,443.36	1,072,891.86	1,062,025.47	604,560.53	10,866.39
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00
029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	0.00	0.00	0.00	0.00	0.00	0.00
030 COORDINACIÓN DE ZONA I	481,542.50	89,484,169.38	89,965,711.88	89,948,961.07	89,938,946.69	16,750.81
031 COORDINACIÓN DE ZONA II	56,796.50	654.00	57,450.50	56,523.10	54,601.50	927.40
032 COORDINACIÓN DE ZONA III	85,213.00	-4,110.91	81,102.09	78,830.32	72,908.98	2,271.77
033 COORDINACIÓN DE ZONA IV	88,355.00	6,593.70	94,948.70	91,084.14	78,381.85	3,864.56
034 COORDINACIÓN DE ZONA V	38,512.50	733.15	39,245.65	38,335.75	32,385.00	909.90
035 COORDINACIÓN DE ZONA VI	48,639.50	5.21	48,644.71	47,509.98	43,088.46	1,134.73
036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL	0.00	0.00	0.00	0.00	0.00	0.00
037 DEPARTAMENTO DE DESARROLLO ACADÉMICO	598,141.50	40,575,844.93	41,173,986.43	41,173,983.43	40,999,631.95	3.00
038 DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	921,928.50	-277,149.10	644,779.40	552,682.64	552,682.64	92,096.76
039 DEPARTAMENTO DE TESORERÍA	1,102,084.50	-81,084.93	1,020,999.57	1,014,393.13	993,647.96	6,606.44
	20,837.00	55,387.68	76,224.68	72,822.22	48,699.90	3,402.46

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
040 DEPARTAMENTO ASUNTOS JURÍDICOS	175,887.00	-8,432.54	167,454.46	154,801.13	141,056.79	12,653.33
041 ÓRGANO DE INTERNO DE CONTROL	44,162.00	-10,136.84	34,025.16	33,086.66	28,953.80	938.50
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
043 COMUNICACIÓN E IMAGEN INSTITUCIONAL	0.00	236,299.27	236,299.27	233,475.02	209,165.42	2,824.25
050 CARDONAL	69,918.00	18,109.59	88,027.59	88,027.59	71,653.71	0.00
051 NOPALA	101,707.00	-8,808.16	92,898.84	91,798.29	80,615.42	1,100.55
052 TENANGO DE DORIA	50,310.50	17,500.11	67,810.61	66,789.22	58,204.72	1,021.39
053 ZIMAPÁN	143,077.00	-9,174.29	133,902.71	133,902.71	113,786.37	0.00
054 TLANCHINOL	83,172.00	-6,104.24	77,067.76	72,107.84	65,953.26	4,959.92
055 TOLCAYUCA	90,090.50	27,059.72	117,150.22	113,023.67	101,574.50	4,126.55
056 ZEMPOALA	113,386.00	14,446.38	127,832.38	126,510.63	111,048.02	1,321.75
057 CUAUTEPEC	129,663.50	32,530.55	162,194.05	162,194.05	134,372.17	0.00
058 TECOZAUTLA	103,034.00	-36,578.76	66,455.24	65,195.02	51,966.64	1,260.22
059 SAN AGUSTÍN TLAXIACA	134,002.50	-10,087.85	123,914.65	119,247.23	111,638.03	4,667.42
060 CHILCUAUTLA	68,061.00	-6,510.31	61,550.69	60,279.18	53,469.86	1,271.51
061 TASQUILLO	93,243.00	-26,619.94	66,623.06	65,030.79	56,282.87	1,592.27
062 AHUATITLA	56,745.50	20,353.45	77,098.95	73,575.16	68,145.45	3,523.79
063 FRANCISCO I. MADERO	125,059.00	23,872.49	148,931.49	148,931.49	126,285.23	0.00
064 MINERAL DE LA REFORMA	144,981.50	32,158.03	177,139.53	177,139.53	156,133.32	0.00
065 EMILIANO ZAPATA	86,596.50	14,702.58	101,299.08	99,317.18	88,332.24	1,981.90
066 HUICHAPAN	153,219.00	-54,621.68	98,597.32	97,270.51	82,911.39	1,326.81
067 TIANGUISTENGO	84,434.00	-43,478.99	40,955.01	38,509.66	35,372.51	2,445.35
068 TULA DE ALLENDE	169,703.50	-88,867.51	80,835.99	76,480.40	70,390.49	4,355.59
069 ATOTONILCO DE TULA	78,277.50	98,525.95	176,803.45	173,465.87	166,154.18	3,337.58
070 ZAPOTLÁN	37,953.50	33,810.56	71,764.06	67,939.47	62,656.56	3,824.59
071 DURANGO	12,450.50	5,710.43	18,160.93	17,715.23	11,921.00	445.70
072 LAS PIEDRAS	42,199.50	-9,008.73	33,190.77	32,558.98	23,961.00	631.79
073 SANTA MARÍA MACUA	15,132.00	7,262.72	22,394.72	21,812.96	13,614.50	581.76
074 TEPEAPULCO	56,774.50	52,413.05	109,187.55	107,268.18	92,967.00	1,919.37
075 CIENEGUILLA	18,903.50	-4,631.00	14,272.50	11,007.28	6,754.50	3,265.22
076 CHANTASCO	33,661.00	-13,463.80	20,197.20	17,864.42	11,845.50	2,332.78
077 GUNDHÓ	11,124.00	-3,963.00	7,161.00	5,870.27	4,427.50	1,290.73
078 ACTOPAN	145,049.50	-15,952.43	129,097.07	124,097.57	113,288.01	4,999.50
079 LOS OTATES	36,333.00	42,672.56	79,005.56	77,890.49	74,149.50	1,115.07
080 MINERAL DEL CHICO	37,805.00	-17,591.68	20,213.32	16,845.44	10,410.50	3,367.88
081 SAN JUAN AHUEUECO	19,199.00	-2,088.10	17,110.90	14,583.50	9,643.50	2,527.40
082 IXTACZOQUICO	31,311.00	-8,744.83	22,566.17	19,806.84	13,925.50	2,759.33
083 HUIITEPEC	18,177.00	-312.86	17,864.14	15,865.17	11,436.50	1,998.97
084 XOCHIATIPAN	71,797.50	-28,521.23	43,276.27	39,566.98	32,768.00	3,709.29
085 ACAPA	14,923.50	9,245.21	24,168.71	22,975.74	19,228.00	1,192.97
086 JUÁREZ HIDALGO	6,421.50	5,779.69	12,201.19	11,379.25	8,588.50	821.94

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
087 TÉLLEZ	225,469.50	-162,322.80	63,146.70	61,830.74	53,530.22	1,315.96
088 CHALAHUITE	42,781.50	-18,450.50	24,331.00	21,295.87	17,496.50	3,035.13
089 EL IXTLE	14,649.50	37,369.76	52,019.26	52,019.26	43,584.50	0.00
090 JALPA	9,574.50	7,067.68	16,642.18	15,084.24	9,082.00	1,557.94
091 ALFAJAYUCAN	113,617.00	37,382.71	150,999.71	150,999.71	138,467.22	0.00
092 LA PALMA	25,581.50	28,332.35	53,913.85	52,935.22	50,188.50	978.63
093 SAN ESTEBAN	5,057.00	0.00	5,057.00	3,318.77	0.00	1,738.23
094 SAN MIGUEL	13,763.50	-1,763.70	11,999.80	10,375.61	8,257.00	1,624.19
095 TLACOLULA	13,180.00	1,060.50	14,240.50	13,363.59	11,029.00	876.91
096 NICOLÁS FLORES	43,489.00	-19,553.67	23,935.33	22,723.95	14,859.00	1,211.38
097 LA MISIÓN	52,280.50	-24,773.34	27,507.16	26,850.29	23,096.50	656.87
098 JILIAPAN	41,919.50	-21,247.77	20,671.73	20,671.73	15,036.50	0.00
099 KUCHITLÁN	13,006.00	-1,500.50	11,505.50	10,250.65	7,815.00	1,254.85
100 SAN LORENZO	50,266.00	-29,101.98	21,164.02	20,453.88	18,717.00	710.14
101 KUCHITLÁN SAN SALVADOR	51,513.50	-21,642.00	29,871.50	28,904.58	26,191.50	966.92
102 PIEDRA HINCADA	27,832.00	-5,722.00	22,110.00	21,467.01	19,094.00	642.99
103 TLAXCALILLA	28,675.50	-5,169.31	23,506.19	23,506.19	12,823.33	0.00
104 CUATOLIL	24,157.50	-4,633.28	19,524.22	17,017.71	11,654.50	2,506.51
105 SAN AGUSTÍN METZQUITILÁN	68,468.00	-18,936.85	49,531.15	47,147.54	41,055.06	2,383.61
106 SANTIAGO DE ANAYA	51,676.00	11,162.22	62,838.22	62,051.88	56,980.99	786.34
107 SANTA TERESA	50,369.00	-14,906.24	35,462.76	35,462.76	24,154.50	0.00
108 KOCHIMILCO	8,023.00	21,563.00	29,586.00	27,408.92	24,616.50	2,177.08
109 PISAFLORES	46,162.00	30,668.10	76,830.10	76,103.69	72,779.59	726.41
110 TECOCOMULCO	36,793.00	7,854.67	44,647.67	42,402.72	38,451.00	2,244.95
111 MECATLÁN	97,530.50	-34,712.50	62,818.00	58,421.47	52,758.50	4,396.53
112 ACATLÁN	52,243.00	5,918.52	58,161.52	57,281.42	52,600.86	880.10
113 ALMOLOYA	52,703.50	15,468.04	68,171.54	66,861.79	59,346.04	1,309.75
114 PAPATLATLA	13,587.00	5,994.41	19,581.41	17,287.43	11,339.79	2,293.98
115 HUAZALINGO	9,974.50	17,970.39	27,944.89	26,695.13	18,649.50	1,249.76
116 SANTA CRUZ	30,897.00	13,939.50	44,836.50	41,874.66	36,810.00	2,961.84
117 JALTOCAN	111,886.00	-32,951.57	78,934.43	74,686.84	66,371.50	4,247.59
118 SAN BARTOLO TUTOTEPEC	80,418.00	-22,871.87	57,546.13	53,792.09	47,950.13	3,754.04
119 KOCHICOATLÁN	17,686.00	11,675.05	29,361.05	27,280.97	23,757.05	2,080.08
120 TLAHUELILPAN	121,009.00	-40,714.09	80,294.91	76,944.97	72,216.91	3,349.94
121 ORIZABITA	61,526.50	-16,188.78	45,337.72	41,604.51	35,278.22	3,733.21
122 YATIPAN	42,256.50	-6,923.92	35,332.58	34,645.06	27,008.18	687.52
123 TIZAYUCA	98,354.00	57,976.35	156,330.35	155,941.10	128,533.00	389.25
124 TULANCINGO	104,846.00	-8,578.83	96,267.17	94,987.30	82,854.00	1,279.87
125 SAN MIGUEL VINDHO	64,330.50	-27,638.10	36,692.40	36,692.40	28,067.47	0.00
126 SANTIAGO TLAUTLA	76,044.00	-10,140.00	65,904.00	60,961.36	54,738.00	4,942.64
127 BOMINTZHA	34,876.50	17,571.84	52,448.34	51,134.55	42,703.88	1,313.79

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
128 APAN	78,954.50	-31,846.03	47,108.47	45,793.97	33,710.15	1,314.50
129 CHAPANTONGO	168,687.50	-106,909.65	61,777.85	61,023.34	57,737.33	754.51
130 HUEJUTLA	117,316.50	29,026.53	146,343.03	140,607.03	123,815.86	5,736.00
131 TEHUETLAN	58,489.50	17,955.88	76,445.38	71,657.51	63,002.00	4,787.87
132 ZIMAPAN II	252,933.50	-67,922.22	185,011.28	182,033.02	177,241.78	2,978.26
133 EL CID	97,775.00	-27,670.56	70,104.44	65,502.35	55,918.91	4,602.09
134 CAHUAZAS	15,740.00	3,124.50	18,864.50	16,721.28	13,671.00	2,143.22
135 CARPINTEROS	25,740.50	-6,215.51	19,524.99	17,258.00	13,237.49	2,266.99
136 HUALULA	19,442.50	-2,126.50	17,316.00	15,477.26	12,190.50	1,838.74
137 ACOXCATLAN	25,501.00	-4,000.50	21,500.50	19,006.78	15,554.50	2,493.72
138 ATENGO	35,833.50	-2,050.34	33,783.16	33,493.95	29,941.50	289.21
139 HUASCA	115,580.50	-60,346.22	55,234.28	53,880.75	48,708.29	1,353.53
140 SAN CRISTOBAL	39,784.50	-11,249.07	28,535.43	25,370.96	19,923.93	3,164.47
141 SANTIAGO TEZONTLALE	17,517.50	9,841.02	27,358.52	24,216.98	20,046.02	3,141.54
142 DOXEY	60,243.50	-15,096.48	45,147.02	43,887.99	40,144.61	1,259.03
143 ACOYOTLA	41,223.00	-10,716.00	30,507.00	27,540.56	23,741.00	2,966.44
144 TOCITILAN I	8,438.50	1.50	8,440.00	7,215.42	4,749.50	1,224.58
145 TLAHUELOMPA	60,846.50	-15,440.11	45,406.39	45,406.37	38,040.03	0.02
146 SANTA CATARINA	35,310.00	-17,370.00	17,940.00	16,217.77	9,875.00	1,722.23
147 TEXCACO	5,524.00	980.16	6,504.16	6,066.68	2,873.00	437.48
148 JALAPA	2,938.50	29,386.82	32,325.32	31,080.42	28,050.00	1,244.90
149 AGUAS BLANCAS	17,986.50	-1,535.65	16,450.85	15,138.91	7,348.00	1,311.94
150 CUATLIMAX	7,474.50	36,044.66	43,519.16	42,690.90	38,275.50	828.26
151 TAMOYON I	27,519.50	-4,007.97	23,511.53	23,511.53	12,975.50	0.00
152 POLINTOTLA	9,174.50	1,332.43	10,506.93	9,556.21	4,971.00	950.72
153 BOCUA	1,707.50	0.00	1,707.50	994.01	0.00	713.49
154 OXELOCO	16,539.50	-5,697.89	10,841.61	10,841.61	3,148.50	0.00
155 ACATEPEC	12,523.50	-2,303.00	10,220.50	7,678.15	3,659.50	2,542.35
156 ACANOA	10,739.50	1,194.45	11,933.95	11,282.76	2,356.00	651.19
157 EL RAYO	8,011.50	4,760.83	12,772.33	11,855.49	5,359.00	916.84
158 HUEYAPITA	15,033.00	-2,292.67	12,740.33	11,305.42	3,613.00	1,434.91
159 HUITZILA	65,144.50	-19,989.45	45,155.05	45,155.05	26,902.50	0.00
160 SAN ILDEFONSO	14,809.00	-7,084.17	7,724.83	7,724.83	257.50	0.00
161 SAN MATEO	24,214.50	4,155.28	28,369.78	28,369.78	17,750.00	0.00
162 SANTA MARÍA QUELITES	51,204.00	-23,779.34	27,424.66	24,751.16	19,107.92	2,673.50
163 SAN JUAN DE LAS FLORES	4,136.00	-210.50	3,925.50	2,199.46	508.50	1,726.04
164 SAN PABLO	2,870.00	966.29	3,836.29	3,604.11	0.00	232.18
165 MINERAL DE LA REFORMA II	401,508.50	-271,709.96	129,798.54	129,798.54	104,779.85	0.00
166 COCHOTLA	23,099.50	1,078.50	24,178.00	22,037.48	17,958.50	2,140.52
167 CHAPULHUACAN	49,144.00	-22,495.65	26,648.35	26,454.09	15,434.50	194.26
168 JULIÁN VILLAGRÁN	87,397.00	-31,853.70	55,543.30	55,543.30	44,954.79	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)

(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2024

(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
169 SANTA MARÍA AMAJAC	102,582.00	-50,278.16	52,303.84	52,303.84	43,529.99	0.00
170 TLANALAPA	56,235.00	-8,202.65	48,032.35	48,032.35	34,797.82	0.00
171 MICHIMALOYA	38,064.00	-4,709.62	33,354.38	32,165.34	25,148.02	1,189.04
172 SANTO TOMAS	23,894.00	15,595.02	39,489.02	38,212.51	31,612.60	1,276.51
173 TEPOJACO	43,952.00	8,828.08	52,780.08	52,780.08	40,405.50	0.00
174 PROGRESO DE OBREGÓN	279,500.50	-7,714.29	271,786.21	271,786.21	262,991.52	0.00
175 TOHUACO II	8,133.00	0.00	8,133.00	4,762.81	0.00	3,370.19
176 SAN ANTONIO EL GRANDE	17,260.00	-1,863.18	15,396.82	12,672.23	8,390.50	2,724.59
177 LOLOTLA	16,659.50	4,168.75	20,828.25	19,991.39	15,578.02	836.86
178 LA GARGANTILLA	24,308.50	-7,896.17	16,412.33	15,168.57	8,092.00	1,243.76
179 ATECOXCO	15,848.50	-1,037.00	14,811.50	12,656.43	9,959.00	2,155.07
180 HUEYAPA	29,137.00	-7,904.50	21,232.50	18,278.08	13,373.00	2,954.42
181 YAHUALICA	28,100.00	-7,589.31	20,510.69	17,512.91	12,279.44	2,997.78
II. Gasto Etiquetado (II)	456,006,126.00	151,138,471.50	607,144,597.50	597,470,867.09	555,976,790.18	9,673,730.41
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	317,260.00	-144,631.70	172,628.30	164,386.37	156,575.74	8,241.93
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	181,786.50	-61,874.88	119,911.62	61,086.57	51,494.43	58,825.05
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	29,815.00	-3,257.37	26,557.63	22,908.32	13,687.00	3,649.31
004 DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
005 DEPARTAMENTO RECURSOS HUMANOS	423,630,987.50	151,179,745.38	574,810,732.88	566,255,323.62	533,183,696.93	8,555,409.26
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	6,087,310.50	2,164,679.47	8,251,989.97	7,893,184.39	3,791,336.82	358,805.58
007 DEPARTAMENTO ADQUISICIONES	101,416.00	31,953.36	133,369.36	108,672.61	87,129.30	24,696.75
008 DEPARTAMENTO TÉCNICO	55,843.00	-9,381.38	46,461.62	40,895.72	27,235.96	5,565.90
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
010 DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	312,670.50	-16,386.97	296,283.53	261,939.11	65,669.70	34,344.42
011 DIRECCIÓN DE PLANEACIÓN	47,334.50	-242.85	47,091.65	45,181.08	42,598.14	1,910.57
012 SUBDIRECCIÓN DE PLANEACIÓN	25,590.50	8,165.80	33,756.30	32,173.62	28,727.44	1,582.68
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	711,654.50	-510,900.28	200,754.22	75,302.29	65,463.74	125,451.93
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	14,855.00	-2,826.36	12,028.64	9,370.98	1,025.00	2,657.66
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	29,975.50	6,960.98	36,936.48	23,931.71	22,275.72	13,004.77
018 DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	9,338,393.50	-852,240.09	8,486,153.41	8,449,851.00	6,609,122.49	36,302.41
019 DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	2,287,048.00	-126,142.39	2,160,905.61	2,130,311.54	1,908,924.60	30,594.07
020 DIRECCIÓN ACADÉMICA	71,722.00	-1,284.11	70,437.89	60,814.18	59,765.38	9,623.71
021 SUBDIRECCIÓN ACADÉMICA	6,985.50	-2,555.00	4,430.50	4,153.67	3,789.50	276.83
022 DEPARTAMENTO PSICOPEDAGÓGICO	394,070.00	-100,227.00	293,843.00	269,946.62	35,665.82	23,896.38
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
024 DEPARTAMENTO DE DESARROLLO DOCENTE	413,759.00	-31,674.08	382,084.92	380,575.22	378,885.42	1,509.70
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	651,448.50	421,443.36	1,072,891.86	1,062,025.38	604,560.48	10,866.48
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	0.00	0.00	0.00	0.00	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00
029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	481,542.50	28,448.42	509,990.92	493,240.09	483,225.71	16,750.83
030 COORDINACIÓN DE ZONA I	56,796.50	654.00	57,450.50	56,523.08	54,601.50	927.42
031 COORDINACIÓN DE ZONA II	85,213.00	-4,110.91	81,102.09	78,830.29	72,908.98	2,271.80
032 COORDINACIÓN DE ZONA III	88,355.00	6,593.70	94,948.70	91,084.13	78,381.85	3,864.57
033 COORDINACIÓN DE ZONA IV	38,512.50	733.15	39,245.65	38,335.72	32,385.00	909.93
034 COORDINACIÓN DE ZONA V	48,639.50	5.21	48,644.71	47,509.95	43,088.45	1,134.76
035 COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00	0.00
036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTEL	598,141.50	103,058.65	701,200.15	701,197.15	526,845.67	3.00
037 DEPARTAMENTO DE DESARROLLO ACADÉMICO	921,928.50	-277,149.10	644,779.40	552,682.64	552,682.64	92,096.76
038 DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	1,102,084.50	-81,084.93	1,020,999.57	1,014,393.04	993,657.49	6,606.53
039 DEPARTAMENTO DE TESORERÍA	20,837.00	55,387.68	76,224.68	72,822.21	48,699.90	3,402.47
040 DEPARTAMENTO ASUNTOS JURÍDICOS	175,887.00	-8,432.54	167,454.46	154,801.10	141,056.77	12,653.36
041 ÓRGANO DE INTERNO DE CONTROL	44,162.00	-10,136.84	34,025.16	33,086.65	28,956.30	938.51
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
043 COMUNICACIÓN E IMAGEN INSTITUCIONAL	0.00	236,299.27	236,299.27	233,475.00	209,165.41	2,824.27
050 CARDONAL	69,918.00	18,109.59	88,027.59	88,027.45	71,653.59	0.14
051 NOPALA	101,707.00	-8,808.16	92,898.84	91,798.27	80,615.40	1,100.57
052 TENANGO DE DORIA	50,310.50	17,500.11	67,810.61	66,789.13	58,204.63	1,021.48
053 ZIMAPÁN	143,077.00	-9,174.29	133,902.71	133,902.70	113,786.37	0.01
054 TLANCHINOL	83,172.00	-6,104.24	77,067.76	72,107.75	65,953.19	4,960.01
055 TOLCAYUCA	90,090.50	27,059.72	117,150.22	113,023.65	101,574.50	4,126.57
056 ZEMPOALA	113,386.00	14,446.38	127,832.38	126,510.63	111,048.02	1,321.75
057 CUAUTEPEC	129,663.50	32,530.55	162,194.05	162,193.94	134,372.07	0.11
058 TECOZAUTLA	103,034.00	-36,578.76	66,455.24	65,194.98	51,966.62	1,260.26
059 SAN AGUSTÍN TLAXIACA	134,002.50	-10,087.85	123,914.65	119,247.07	111,637.89	4,667.58
060 CHILCUAUTLA	68,061.00	-6,510.31	61,550.69	60,279.16	53,469.86	1,271.53
061 TASQUILLO	93,243.00	-26,619.94	66,623.06	65,030.69	56,282.77	1,592.37
062 AHUATITLA	56,745.50	20,353.45	77,098.95	73,575.04	68,145.35	3,523.91
063 FRANCISCO I. MADERO	125,059.00	23,872.49	148,931.49	148,931.43	126,285.18	0.06
064 MINERAL DE LA REFORMA	144,981.50	32,158.03	177,139.53	177,139.46	156,133.26	0.07
065 EMILIANO ZAPATA	86,596.50	14,702.58	101,299.08	99,317.18	88,332.24	1,981.90
066 HUICHAPAN	153,219.00	-54,621.68	98,597.32	97,270.44	82,911.32	1,326.88
067 TIANGUISTENGO	84,434.00	-43,478.99	40,955.01	38,509.55	35,372.41	2,445.46
068 TULA DE ALLENDE	169,703.50	-88,867.51	80,835.99	76,480.32	70,390.41	4,355.67
069 ATOTONILCO DE TULA	78,277.50	98,525.95	176,803.45	173,465.81	166,154.13	3,337.64
070 ZAPOTLÁN	37,953.50	33,810.56	71,764.06	67,939.35	62,656.45	3,824.71
071 DURANGO	12,450.50	5,710.43	18,160.93	17,715.21	11,921.00	445.72
072 LAS PIEDRAS	42,199.50	-9,008.73	33,190.77	32,558.95	23,961.00	631.82
073 SANTA MARÍA MACUA	15,132.00	7,262.72	22,394.72	21,812.94	13,614.50	581.78

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
074 TEPEAPULCO						
075 CIENEGUILLA	56,774.50	52,413.05	109,187.55	107,268.18	92,967.00	1,919.37
076 CHANTASCO	18,903.50	-4,631.00	14,272.50	11,007.27	6,754.50	3,265.23
077 GUNDHÓ	33,661.00	-13,463.80	20,197.20	17,864.41	11,845.50	2,332.79
078 ACTOPAN	11,124.00	-3,963.00	7,161.00	5,870.25	4,427.50	1,290.75
079 LOS OTATES	145,049.50	-15,952.43	129,097.07	124,097.53	113,287.97	4,999.54
080 MINERAL DEL CHICO	36,333.00	42,672.56	79,005.56	77,890.48	74,149.50	1,115.08
081 SAN JUAN AHUEUECO	37,805.00	-17,591.68	20,213.32	16,845.44	10,410.50	3,367.88
082 IXTACZOQUICO	19,199.00	-2,088.10	17,110.90	14,583.48	9,643.50	2,527.42
083 HUIITEPEC	31,311.00	-8,744.83	22,566.17	19,806.83	13,925.50	2,759.34
084 XOCHIATIPAN	18,177.00	-312.86	17,864.14	15,865.16	11,436.50	1,998.98
085 ACAPA	71,797.50	-28,521.23	43,276.27	39,566.98	32,768.00	3,709.29
086 JUÁREZ HIDALGO	14,923.50	9,245.21	24,168.71	22,975.72	19,228.00	1,192.99
087 TÉLLEZ	6,421.50	5,779.69	12,201.19	11,379.23	8,588.50	821.96
088 CHALAHUITE	225,469.50	-162,322.80	63,146.70	61,830.66	53,530.15	1,316.04
089 EL IXTLE	42,781.50	-18,450.50	24,331.00	21,295.87	17,496.50	3,035.13
090 JALPA	14,649.50	37,369.76	52,019.26	52,019.25	43,584.50	0.01
091 ALFAJAYUCAN	9,574.50	7,067.68	16,642.18	15,084.23	9,082.00	1,557.95
092 LA PALMA	113,617.00	37,382.71	150,999.71	150,999.58	138,467.10	0.13
093 SAN ESTEBAN	25,581.50	28,332.35	53,913.85	52,935.22	50,188.50	978.63
094 SAN MIGUEL	5,057.00	0.00	5,057.00	3,318.77	0.00	1,738.23
095 TLACOLULA	13,763.50	-1,763.70	11,999.80	10,375.60	8,257.00	1,624.20
096 NICOLÁS FLORES	13,180.00	1,060.50	14,240.50	13,363.58	11,029.00	876.92
097 LA MISIÓN	43,489.00	-19,553.67	23,935.33	22,723.92	14,859.00	1,211.41
098 JILIAPAN	52,280.50	-24,773.34	27,507.16	26,850.28	23,096.50	656.88
099 XUCHITLÁN	41,919.50	-21,247.77	20,671.73	20,671.72	15,036.50	0.01
100 SAN LORENZO	13,006.00	-1,500.50	11,505.50	10,250.64	7,815.00	1,254.86
101 XUCHITLÁN SAN SALVADOR	50,266.00	-29,101.98	21,164.02	20,453.88	18,717.00	710.14
102 PIEDRA HINCADA	51,513.50	-21,642.00	29,871.50	28,904.58	26,191.50	966.92
103 TLAXCALILLA	27,832.00	-5,722.00	22,110.00	21,467.00	19,094.00	643.00
104 CUATOLOL	28,675.50	-5,169.31	23,506.19	23,506.08	12,823.23	0.11
105 SAN AGUSTÍN METZQUITITLÁN	24,157.50	-4,633.28	19,524.22	17,017.71	11,654.50	2,506.51
106 SANTIAGO DE ANAYA	68,468.00	-18,936.85	49,531.15	47,147.54	41,055.06	2,383.61
107 SANTA TERESA	51,676.00	11,162.22	62,838.22	62,051.76	56,980.89	786.46
108 XOCHIMILCO	50,369.00	-14,906.24	35,462.76	35,462.75	24,154.50	0.01
109 PISAFLORES	8,023.00	21,563.00	29,586.00	27,408.91	24,616.50	2,177.09
110 TECOCOMULCO	46,162.00	30,668.10	76,830.10	76,103.59	72,779.49	726.51
111 MECATLÁN	36,793.00	7,854.67	44,647.67	42,402.70	38,451.00	2,244.97
112 ACATLAN	97,530.50	-34,712.50	62,818.00	58,421.45	52,758.50	4,396.55
113 ALMOLOYA	52,243.00	5,918.52	58,161.52	57,281.41	52,600.86	880.11
114 PAPATLATLA	52,703.50	15,468.04	68,171.54	66,861.77	59,346.04	1,309.77
	13,587.00	5,994.41	19,581.41	17,287.32	11,339.69	2,294.09

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
115 HUAZALINGO						
116 SANTA CRUZ	9,974.50	17,970.39	27,944.89	26,695.10	18,649.50	1,249.79
117 JALTOCAN	30,897.00	13,939.50	44,836.50	41,874.65	36,810.00	2,961.85
118 SAN BARTOLO TUTOTEPEC	111,886.00	-32,951.57	78,934.43	74,686.83	66,371.50	4,247.60
119 KOCHICOATLÁN	80,418.00	-22,871.87	57,546.13	53,791.98	47,950.03	3,754.15
120 TLAHUELILPAN	17,686.00	11,675.05	29,361.05	27,280.86	23,756.95	2,080.19
121 ORIZABITA	121,009.00	-40,714.09	80,294.91	76,944.89	72,216.84	3,350.02
122 YATIPAN	61,526.50	-16,188.78	45,337.72	41,604.49	35,278.22	3,733.23
123 TIZAYUCA	42,256.50	-6,923.92	35,332.58	34,644.93	27,008.06	687.65
124 TULANCINGO	98,354.00	57,976.35	156,330.35	155,941.10	128,533.00	389.25
125 SAN MIGUEL VINDHO	104,846.00	-8,578.83	96,267.17	94,987.29	82,854.00	1,279.88
126 SANTIAGO TLAUTLA	64,330.50	-27,638.10	36,692.40	36,692.29	28,067.37	0.11
127 BOMINTZHA	76,044.00	-10,140.00	65,904.00	60,961.34	54,738.00	4,942.66
128 APAN	34,876.50	17,571.84	52,448.34	51,134.45	42,703.80	1,313.89
129 CHAPANTONGO	78,954.50	-31,846.03	47,108.47	45,793.87	33,710.05	1,314.60
130 HUEJUTLA	168,687.50	-106,909.65	61,777.85	61,023.32	57,737.33	754.53
131 TEHUETLAN	117,316.50	29,026.53	146,343.03	140,606.96	123,815.79	5,736.07
132 ZIMAPAN II	58,489.50	17,955.88	76,445.38	71,657.49	63,002.00	4,787.89
133 EL CID	252,933.50	-67,922.22	185,011.28	182,033.01	177,241.78	2,978.27
134 CAHUAZAS	97,775.00	-27,670.56	70,104.44	65,502.33	55,918.90	4,602.11
135 CARPINTEROS	15,740.00	3,124.50	18,864.50	16,721.28	13,671.00	2,143.22
136 HUALULA	25,740.50	-6,215.51	19,524.99	17,257.90	13,237.39	2,267.09
137 ACOXCATLAN	19,442.50	-2,126.50	17,316.00	15,477.25	12,190.50	1,838.75
138 ATENGO	25,501.00	-4,000.50	21,500.50	19,006.77	15,554.50	2,493.73
139 HUASCA	35,833.50	-2,050.34	33,783.16	33,493.92	29,941.50	289.24
140 SAN CRISTOBAL	115,580.50	-60,346.22	55,234.28	53,880.64	48,708.19	1,353.64
141 SANTIAGO TEZONTLALÉ	39,784.50	-11,249.07	28,535.43	25,370.85	19,923.83	3,164.58
142 DOXEY	17,517.50	9,841.02	27,358.52	24,216.97	20,046.02	3,141.55
143 ACOYOTLA	60,243.50	-15,096.48	45,147.02	43,887.87	40,144.51	1,259.15
144 TOCTITILAN I	41,223.00	-10,716.00	30,507.00	27,540.54	23,741.00	2,966.46
145 TLAHUELOMPA	8,438.50	1.50	8,440.00	7,215.42	4,749.50	1,224.58
146 SANTA CATARINA	60,846.50	-15,440.11	45,406.39	45,406.29	38,039.93	0.10
147 TEXCACO	35,310.00	-17,370.00	17,940.00	16,217.75	9,875.00	1,722.25
148 JALAPA	5,524.00	980.16	6,504.16	6,066.65	2,873.00	437.51
149 AGUAS BLANCAS	2,938.50	29,386.82	32,325.32	31,080.41	28,050.00	1,244.91
150 CUATLIMAX	17,986.50	-1,535.65	16,450.85	15,138.89	7,348.00	1,311.96
151 TAMOYON I	7,474.50	36,044.66	43,519.16	42,690.89	38,275.50	828.27
152 POLINTOTLA	27,519.50	-4,007.97	23,511.53	23,511.53	12,975.50	0.00
153 BOCUA	9,174.50	1,332.43	10,506.93	9,556.20	4,971.00	950.73
154 OXELOCO	1,707.50	0.00	1,707.50	993.99	0.00	713.51
155 ACATEPEC	16,539.50	-5,697.89	10,841.61	10,841.61	3,148.50	0.00
	12,523.50	-2,303.00	10,220.50	7,678.15	3,659.50	2,542.35

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2024
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
156 ACANOA	10,739.50	1,194.45	11,933.95	11,282.75	2,356.00	651.20
157 EL RAYO	8,011.50	4,760.83	12,772.33	11,855.47	5,359.00	916.86
158 HUEYAPITA	15,033.00	-2,292.67	12,740.33	11,305.41	3,613.00	1,434.92
159 HUITZILA	65,144.50	-19,989.45	45,155.05	45,155.05	26,902.50	0.00
160 SAN ILDEFONSO	14,809.00	-7,084.17	7,724.83	7,724.81	257.50	0.02
161 SAN MATEO	24,214.50	4,155.28	28,369.78	28,369.76	17,750.00	0.02
162 SANTA MARÍA QUELITES	51,204.00	-23,779.34	27,424.66	24,751.05	19,107.82	2,673.61
163 SAN JUAN DE LAS FLORES	4,136.00	-210.50	3,925.50	2,199.45	508.50	1,726.05
164 SAN PABLO	2,870.00	966.29	3,836.29	3,604.09	0.00	232.20
165 MINERAL DE LA REFORMA II	401,508.50	-271,709.96	129,798.54	129,798.43	104,779.76	0.11
166 COCHOTLA	23,099.50	1,078.50	24,178.00	22,037.47	17,958.50	2,140.53
167 CHAPULHUACAN	49,144.00	-22,495.65	26,648.35	26,454.08	15,434.50	194.27
168 JULIÁN VILLAGRÁN	87,397.00	-31,853.70	55,543.30	55,543.19	44,954.69	0.11
169 SANTA MARÍA AMAJAC	102,582.00	-50,278.16	52,303.84	52,303.74	43,529.89	0.10
170 TLANALAPA	56,235.00	-8,202.65	48,032.35	48,032.28	34,797.75	0.07
171 MICHIMALOYA	38,064.00	-4,709.62	33,354.38	32,165.34	25,148.02	1,189.04
172 SANTO TOMAS	23,894.00	15,595.02	39,489.02	38,212.45	31,612.54	1,276.57
173 TEPOJACO	43,952.00	8,828.08	52,780.08	52,780.07	40,405.50	0.01
174 PROGRESO DE OBREGÓN	279,500.50	-7,714.29	271,786.21	271,786.11	262,991.43	0.10
175 TOHUACO II	8,133.00	0.00	8,133.00	4,762.79	0.00	3,370.21
176 SAN ANTONIO EL GRANDE	17,260.00	-1,863.18	15,396.82	12,672.23	8,390.50	2,724.59
177 LOLOTLA	16,659.50	4,168.75	20,828.25	19,991.39	15,578.02	836.86
178 LA GARGANTILLA	24,308.50	-7,896.17	16,412.33	15,168.55	8,092.00	1,243.78
179 ATECOXCO	15,848.50	-1,037.00	14,811.50	12,656.42	9,959.00	2,155.08
180 HUEYAPA	29,137.00	-7,904.50	21,232.50	18,278.07	13,373.00	2,954.43
181 YAHUALICA	28,100.00	-7,589.31	20,510.69	17,512.81	12,279.35	2,997.88
III. Total de Egresos (III = I + II)	1,145,792,249.00	427,206,786.63	1,572,999,035.63	1,538,382,886.91	1,431,153,124.24	34,616,148.72

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