

COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2024  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	1,145,792,249.00	427,206,786.63	1,572,999,035.63	1,538,382,886.91	1,431,153,124.24	34,616,148.72
2.1 SECTOR PUBLICO NO FINANCIERO	1,145,792,249.00	427,206,786.63	1,572,999,035.63	1,538,382,886.91	1,431,153,124.24	34,616,148.72
2.1.1 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	1,145,792,249.00	427,206,786.63	1,572,999,035.63	1,538,382,886.91	1,431,153,124.24	34,616,148.72
2.1.1.2 ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	1,145,792,249.00	427,206,786.63	1,572,999,035.63	1,538,382,886.91	1,431,153,124.24	34,616,148.72
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 DIRECCIÓN GENERAL	634,520.00	1,379,969.16	2,014,489.16	328,771.75	313,150.49	1,685,717.41
002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	363,573.00	-123,749.76	239,823.24	122,173.16	102,988.88	117,650.08
003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	59,630.00	-6,514.74	53,115.26	45,816.68	27,374.00	7,298.58
004 DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
005 DEPARTAMENTO RECURSOS HUMANOS	1,046,094,885.00	295,691,594.59	1,341,786,479.59	1,316,060,030.74	1,231,558,413.66	25,726,448.85
006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	12,174,621.00	4,329,358.94	16,503,979.94	15,786,370.47	7,582,673.98	717,609.47
007 DEPARTAMENTO ADQUISICIONES	202,832.00	63,906.72	266,738.72	217,345.23	174,258.60	49,393.49
008 DEPARTAMENTO TÉCNICO	111,686.00	-18,762.76	92,923.24	81,791.45	54,471.92	11,131.79
009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
010 DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	625,341.00	144,028.39	769,369.39	700,680.59	308,141.74	68,688.80
011 DIRECCIÓN DE PLANEACIÓN	94,669.00	-485.70	94,183.30	90,362.18	85,196.29	3,821.12
012 SUBDIRECCIÓN DE PLANEACIÓN	51,181.00	16,331.60	67,512.60	64,347.33	57,454.95	3,165.27
013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	36,370,396.00	-1,213,784.39	35,156,611.61	29,921,876.09	24,034,150.59	5,234,735.52
014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	29,710.00	-5,652.72	24,057.28	18,741.99	2,050.00	5,315.29
015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	59,951.00	13,921.96	73,872.96	47,863.43	44,551.45	26,009.53
018 DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	18,676,787.00	-1,689,298.68	16,987,488.32	16,914,883.52	13,218,244.97	72,604.80
019 DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	4,574,096.00	-252,284.78	4,321,811.22	4,260,623.10	3,817,849.21	61,188.12
020 DIRECCIÓN ACADÉMICA	143,444.00	-2,568.22	140,875.78	121,628.37	119,530.77	19,247.41
021 SUBDIRECCIÓN ACADÉMICA	13,971.00	-5,110.00	8,861.00	8,307.35	7,579.00	553.65
022 DEPARTAMENTO PSICOPEDAGÓGICO	788,140.00	-200,454.00	587,686.00	539,893.23	71,331.62	47,792.77
023 DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
024 DEPARTAMENTO DE DESARROLLO DOCENTE	827,518.00	-63,348.16	764,169.84	761,150.44	757,770.84	3,019.40
025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,302,897.00	842,886.72	2,145,783.72	2,124,050.85	1,209,121.01	21,732.87
026 DEPARTAMENTO DESARROLLO ACADÉMICO DE	0.00	0.00	0.00	0.00	0.00	0.00

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Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
PLANTELES Y EMSAD						
027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00
029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	963,085.00	89,512,617.80	90,475,702.80	90,442,201.16	90,422,172.40	33,501.64
030 COORDINACIÓN DE ZONA I	113,593.00	1,308.00	114,901.00	113,046.18	109,203.00	1,854.82
031 COORDINACIÓN DE ZONA II	170,426.00	-8,221.82	162,204.18	157,660.61	145,817.96	4,543.57
032 COORDINACIÓN DE ZONA III	176,710.00	13,187.40	189,897.40	182,168.27	156,763.70	7,729.13
033 COORDINACIÓN DE ZONA IV	77,025.00	1,466.30	78,491.30	76,671.47	64,770.00	1,819.83
034 COORDINACIÓN DE ZONA V	97,279.00	10.42	97,289.42	95,019.93	86,176.91	2,269.49
035 COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00	0.00
036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL	1,196,283.00	40,678,903.58	41,875,186.58	41,875,180.58	41,526,477.62	6.00
037 DEPARTAMENTO DE DESARROLLO ACADÉMICO	1,843,857.00	-554,298.20	1,289,558.80	1,105,365.28	1,105,365.28	184,193.52
038 DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	2,204,169.00	-162,169.86	2,041,999.14	2,028,786.17	1,987,305.45	13,212.97
039 DEPARTAMENTO DE TESORERÍA	41,674.00	110,775.36	152,449.36	145,644.43	97,399.80	6,804.93
040 DEPARTAMENTO ASUNTOS JURÍDICOS	351,774.00	-16,865.08	334,908.92	309,602.23	282,113.56	25,306.69
041 ÓRGANO DE INTERNO DE CONTROL	88,324.00	-20,273.68	68,050.32	66,173.31	57,910.10	1,877.01
042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
043 COMUNICACIÓN E IMAGEN INSTITUCIONAL	0.00	472,598.54	472,598.54	466,950.02	418,330.83	5,648.52
050 CARDONAL	139,836.00	36,219.18	176,055.18	176,055.04	143,307.30	0.14
051 NOPALA	203,414.00	-17,616.32	185,797.68	183,596.56	161,230.82	2,201.12
052 TENANGO DE DORIA	100,621.00	35,000.22	135,621.22	133,578.35	116,409.35	2,042.87
053 ZIMAPÁN	286,154.00	-18,348.58	267,805.42	267,805.41	227,572.74	0.01
054 TLANCHINOL	166,344.00	-12,208.48	154,135.52	144,215.59	131,906.45	9,919.93
055 TOLCAYUCA	180,181.00	54,119.44	234,300.44	226,047.32	203,149.00	8,253.12
056 ZEMPOALA	226,772.00	28,892.76	255,664.76	253,021.26	222,096.04	2,643.50
057 CUAUTEPEC	259,327.00	65,061.10	324,388.10	324,387.99	268,744.24	0.11
058 TECOZAUTLA	206,068.00	-73,157.52	132,910.48	130,390.00	103,933.26	2,520.48
059 SAN AGUSTÍN TLAXIACA	268,005.00	-20,175.70	247,829.30	238,494.30	223,275.92	9,335.00
060 CHILCUAUTLA	136,122.00	-13,020.62	123,101.38	120,558.34	106,939.72	2,543.04
061 TASQUILLO	186,486.00	-53,239.88	133,246.12	130,061.48	112,565.64	3,184.64
062 AHUATITLA	113,491.00	40,706.90	154,197.90	147,150.20	136,290.80	7,047.70
063 FRANCISCO I. MADERO	250,118.00	47,744.98	297,862.98	297,862.92	252,570.41	0.06
064 MINERAL DE LA REFORMA	289,963.00	64,316.06	354,279.06	354,278.99	312,266.58	0.07
065 EMILIANO ZAPATA	173,193.00	29,405.16	202,598.16	198,634.36	176,664.48	3,963.80
066 HUICHAPAN	306,438.00	-109,243.36	197,194.64	194,540.95	165,822.71	2,653.69
067 TIANGUISTENGO	168,868.00	-86,957.98	81,910.02	77,019.21	70,744.92	4,890.81
068 TULA DE ALLENDE	339,407.00	-177,735.02	161,671.98	152,960.72	140,780.90	8,711.26

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069	ATOTONILCO DE TULA	156,555.00	197,051.90	353,606.90	346,931.68	6,675.22
070	ZAPOTLÁN	75,907.00	67,621.12	143,528.12	135,878.82	7,649.30
071	DURANGO	24,901.00	11,420.86	36,321.86	35,430.44	891.42
072	LAS PIEDRAS	84,399.00	-18,017.46	66,381.54	65,117.93	1,263.61
073	SANTA MARÍA MACUA	30,264.00	14,525.44	44,789.44	43,625.90	1,163.54
074	TEPEAPULCO	113,549.00	104,826.10	218,375.10	214,536.36	3,838.74
075	CIENEGUILLA	37,807.00	-9,262.00	28,545.00	22,014.55	6,530.45
076	CHANTASCO	67,322.00	-26,927.60	40,394.40	35,728.83	4,665.57
077	GUNDHÓ	22,248.00	-7,926.00	14,322.00	11,740.52	2,581.48
078	ACTOPAN	290,099.00	-31,904.86	258,194.14	248,195.10	9,999.04
079	LOS OTATES	72,666.00	85,345.12	158,011.12	155,780.97	2,230.15
080	MINERAL DEL CHICO	75,610.00	-35,183.36	40,426.64	33,690.88	6,735.76
081	SAN JUAN AHUEUECO	38,398.00	-4,176.20	34,221.80	29,166.98	5,054.82
082	IXTACZOQUICO	62,622.00	-17,489.66	45,132.34	39,613.67	5,518.67
083	HUITEPEC	36,354.00	-625.72	35,728.28	31,730.33	3,997.95
084	KOCHIATIPAN	143,595.00	-57,042.46	86,552.54	79,133.96	7,418.58
085	ACAPA	29,847.00	18,490.42	48,337.42	45,951.46	2,385.96
086	JUÁREZ HIDALGO	12,843.00	11,559.38	24,402.38	22,758.48	1,643.90
087	TÉLLEZ	450,939.00	-324,645.60	126,293.40	123,661.40	2,632.00
088	CHALAHUITE	85,563.00	-36,901.00	48,662.00	42,591.74	6,070.26
089	EL IXTLÉ	29,299.00	74,739.52	104,038.52	104,038.51	0.01
090	JALPA	19,149.00	14,135.36	33,284.36	30,168.47	3,115.89
091	ALFAJAYUCAN	227,234.00	74,765.42	301,999.42	301,999.29	0.13
092	LA PALMA	51,163.00	56,664.70	107,827.70	105,870.44	1,957.26
093	SAN ESTEBAN	10,114.00	0.00	10,114.00	6,637.54	3,476.46
094	SAN MIGUEL	27,527.00	-3,527.40	23,999.60	20,751.21	3,248.39
095	TLACOLULA	26,360.00	2,121.00	28,481.00	26,727.17	1,753.83
096	NICOLÁS FLORES	86,978.00	-39,107.34	47,870.66	45,447.87	2,422.79
097	LA MISIÓN	104,561.00	-49,546.68	55,014.32	53,700.57	1,313.75
098	JILIAPAN	83,839.00	-42,495.54	41,343.46	41,343.45	0.01
099	XUCHITLÁN	26,012.00	-3,001.00	23,011.00	20,501.29	2,509.71
100	SAN LORENZO	100,532.00	-58,203.96	42,328.04	40,907.76	1,420.28
101	XUCHITLÁN SAN SALVADOR	103,027.00	-43,284.00	59,743.00	57,809.16	1,933.84
102	PIEDRA HINCADA	55,664.00	-11,444.00	44,220.00	42,934.01	1,285.99
103	TLAXCALILLA	57,351.00	-10,338.62	47,012.38	47,012.27	0.11
104	CUATOLOL	48,315.00	-9,266.56	39,048.44	34,035.42	5,013.02
105	SAN AGUSTÍN METZQUITITLÁN	136,936.00	-37,873.70	99,062.30	94,295.08	4,767.22
106	SANTIAGO DE ANAYA	103,352.00	22,324.44	125,676.44	124,103.64	1,572.80
107	SANTA TERESA	100,738.00	-29,812.48	70,925.52	70,925.51	0.01
108	XOCHIMILCO	16,046.00	43,126.00	59,172.00	54,817.83	4,354.17
109	PISAPLORES	92,324.00	61,336.20	153,660.20	152,207.28	1,452.92

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110	TECOCOMULCO	73,586.00	15,709.34	89,295.34	84,805.42	4,489.92
111	MECATLÁN	195,061.00	-69,425.00	125,636.00	116,842.92	8,793.08
112	ACATLAN	104,486.00	11,837.04	116,323.04	114,562.83	1,760.21
113	ALMOLOYA	105,407.00	30,936.08	136,343.08	133,723.56	2,619.52
114	PAPATLATLA	27,174.00	11,988.82	39,162.82	34,574.75	4,588.07
115	HUAZALINGO	19,949.00	35,940.78	55,889.78	53,390.23	2,499.55
116	SANTA CRUZ	61,794.00	27,879.00	89,673.00	83,749.31	5,923.69
117	JALTOCAN	223,772.00	-65,903.14	157,868.86	149,373.67	8,495.19
118	SAN BARTOLO TUTOTEPEC	160,836.00	-45,743.74	115,092.26	107,584.07	7,508.19
119	XOCHICOATLÁN	35,372.00	23,350.10	58,722.10	54,561.83	4,160.27
120	TLAHUELILPAN	242,018.00	-81,428.18	160,589.82	153,889.86	6,699.96
121	ORIZABITA	123,053.00	-32,377.56	90,675.44	83,209.00	7,466.44
122	YATIPAN	84,513.00	-13,847.84	70,665.16	69,289.99	1,375.17
123	TIZAYUCA	196,708.00	115,952.70	312,660.70	311,882.20	778.50
124	TULANCINGO	209,692.00	-17,157.66	192,534.34	189,974.59	2,559.75
125	SAN MIGUEL VINDHO	128,661.00	-55,276.20	73,384.80	73,384.69	0.11
126	SANTIAGO TLAUTLA	152,088.00	-20,280.00	131,808.00	121,922.70	9,885.30
127	BOMINTZHA	69,753.00	35,143.68	104,896.68	102,269.00	2,627.68
128	APAN	157,909.00	-63,692.06	94,216.94	91,587.84	2,629.10
129	CHAPANTONGO	337,375.00	-213,819.30	123,555.70	122,046.66	1,509.04
130	HUEJUTLA	234,633.00	58,053.06	292,686.06	281,213.99	11,472.07
131	TEHUETLAN	116,979.00	35,911.76	152,890.76	143,315.00	9,575.76
132	ZIMAPAN II	505,867.00	-135,844.44	370,022.56	364,066.03	5,956.53
133	EL CID	195,550.00	-55,341.12	140,208.88	131,004.68	9,204.20
134	CAHUAZAS	31,480.00	6,249.00	37,729.00	33,442.56	4,286.44
135	CARPINTEROS	51,481.00	-12,431.02	39,049.98	34,515.90	4,534.08
136	HUALULA	38,885.00	-4,253.00	34,632.00	30,954.51	3,677.49
137	ACOXCATLAN	51,002.00	-8,001.00	43,001.00	38,013.55	4,987.45
138	ATENGO	71,667.00	-4,100.68	67,566.32	66,987.87	578.45
139	HUASCA	231,161.00	-120,692.44	110,468.56	107,761.39	2,707.17
140	SAN CRISTOBAL	79,569.00	-22,498.14	57,070.86	50,741.81	6,329.05
141	SANTIAGO TEZONTLALE	35,035.00	19,682.04	54,717.04	48,433.95	6,283.09
142	DOXEY	120,487.00	-30,192.96	90,294.04	87,775.86	2,518.18
143	ACOYOTLA	82,446.00	-21,432.00	61,014.00	55,081.10	5,932.90
144	TOCTITLAN I	16,877.00	3.00	16,880.00	14,430.84	2,449.16
145	TLAHUELOMPA	121,693.00	-30,880.22	90,812.78	90,812.66	0.12
146	SANTA CATARINA	70,620.00	-34,740.00	35,880.00	32,435.52	3,444.48
147	TEXCACO	11,048.00	1,960.32	13,008.32	12,133.33	874.99
148	JALAPA	5,877.00	58,773.64	64,650.64	62,160.83	2,489.81
149	AGUAS BLANCAS	35,973.00	-3,071.30	32,901.70	30,277.80	2,623.90
150	CUATLIMAX	14,949.00	72,089.32	87,038.32	85,381.79	1,656.53

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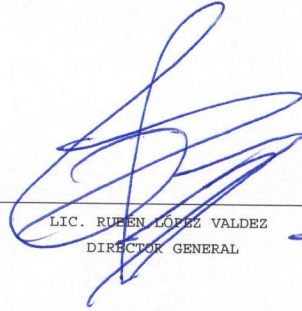
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151 TAMOYON I	55,039.00	-8,015.94	47,023.06	47,023.06	25,951.00	0.00
152 POLINTOTLA	18,349.00	2,664.86	21,013.86	19,112.41	9,942.00	1,901.45
153 BOCUA	3,415.00	0.00	3,415.00	1,988.00	0.00	1,427.00
154 OXELOCO	33,079.00	-11,395.78	21,683.22	21,683.22	6,297.00	0.00
155 ACATEPEC	25,047.00	-4,606.00	20,441.00	15,356.30	7,319.00	5,084.70
156 ACANOA	21,479.00	2,388.90	23,867.90	22,565.51	4,712.00	1,302.39
157 EL RAYO	16,023.00	9,521.66	25,544.66	23,710.96	10,718.00	1,833.70
158 HUEYAPITA	30,066.00	-4,585.34	25,480.66	22,610.83	7,226.00	2,869.83
159 HUITZILA	130,289.00	-39,978.90	90,310.10	90,310.10	53,805.00	0.00
160 SAN ILDEFONSO	29,618.00	-14,168.34	15,449.66	15,449.64	515.00	0.02
161 SAN MATEO	48,429.00	8,310.56	56,739.56	56,739.54	35,500.00	0.02
162 SANTA MARÍA QUELITES	102,408.00	-47,558.68	54,849.32	49,502.21	38,215.74	5,347.11
163 SAN JUAN DE LAS FLORES	8,272.00	-421.00	7,851.00	4,398.91	1,017.00	3,452.09
164 SAN PABLO	5,740.00	1,932.58	7,672.58	7,208.20	0.00	464.38
165 MINERAL DE LA REFORMA II	803,017.00	-543,419.92	259,597.08	259,596.97	209,559.61	0.11
166 COCHOTLA	46,199.00	2,157.00	48,356.00	44,074.95	35,917.00	4,281.05
167 CHAPULHUACAN	98,288.00	-44,991.30	53,296.70	52,908.17	30,869.00	388.53
168 JULIÁN VILLAGRÁN	174,794.00	-63,707.40	111,086.60	111,086.49	89,909.48	0.11
169 SANTA MARÍA AMAJAC	205,164.00	-100,556.32	104,607.68	104,607.58	87,059.88	0.10
170 TLANALAPA	112,470.00	-16,405.30	96,064.70	96,064.63	69,595.57	0.07
171 MICHIMALOYA	76,128.00	-9,419.24	66,708.76	64,330.68	50,296.04	2,378.08
172 SANTO TOMAS	47,788.00	31,190.04	78,978.04	76,424.96	63,225.14	2,553.08
173 TEPOJACO	87,904.00	17,656.16	105,560.16	105,560.15	80,811.00	0.01
174 PROGRESO DE OBREGÓN	559,001.00	-15,428.58	543,572.42	543,572.32	525,982.95	0.10
175 TOHUACO II	16,266.00	0.00	16,266.00	9,525.60	0.00	6,740.40
176 SAN ANTONIO EL GRANDE	34,520.00	-3,726.36	30,793.64	25,344.46	16,781.00	5,449.18
177 LOLOTLA	33,319.00	8,337.50	41,656.50	39,982.78	31,156.04	1,673.72
178 LA GARGANTILLA	48,617.00	-15,792.34	32,824.66	30,337.12	16,184.00	2,487.54
179 ATECOXCO	31,697.00	-2,074.00	29,623.00	25,312.85	19,918.00	4,310.15
180 HUEYAPA	58,274.00	-15,809.00	42,465.00	36,556.15	26,746.00	5,908.85
181 YAHUALICA	56,200.00	-15,178.62	41,021.38	35,025.72	24,558.79	5,995.66
TOTAL DEL GASTO	1,145,792,249.00	427,206,786.63	1,572,999,035.63	1,538,382,886.91	1,431,153,124.24	34,616,148.72

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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COLEGIO DE BACHILLERES DEL ESTADO DE HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Diciembre de 2024  
(Cifras en pesos)



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LIC. RUBÉN LÓPEZ VALDEZ  
DIRECTOR GENERAL



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LIC. ESMERALDA AGUILAR CASTRO  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS



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L.C. JESÚS FUENTES RODRÍGUEZ  
DIRECTOR DE PLANEACIÓN