

Cuenta Pública 2024
Colegio de Bachilleres del Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2024
(Cifras en Pesos)

Concepto	Egresos					Subejercido
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
2112.54.001 DIRECCIÓN GENERAL	634,520.00	1,379,969.16	2,014,489.16	328,771.75	313,150.49	1,685,717.41
2112.54.002 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	363,573.00	-123,749.76	239,823.24	122,173.16	102,988.88	117,650.08
2112.54.003 SUBDIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	59,630.00	-6,514.74	53,115.26	45,816.68	27,374.00	7,298.58
2112.54.004 DEPARTAMENTO RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
2112.54.005 DEPARTAMENTO RECURSOS HUMANOS	1,046,094,885.00	295,691,594.59	1,341,786,479.59	1,316,060,030.74	1,231,558,413.66	25,726,448.85
2112.54.006 DEPARTAMENTO RECURSOS MATERIALES Y SERVICIOS GENERALES	12,174,621.00	4,329,358.94	16,503,979.94	15,786,370.47	7,582,673.98	717,609.47
2112.54.007 DEPARTAMENTO ADQUISICIONES	202,832.00	63,906.72	266,738.72	217,345.23	174,258.60	49,393.49
2112.54.008 DEPARTAMENTO TÉCNICO	111,686.00	-18,762.76	92,923.24	81,791.45	54,471.92	11,131.79
2112.54.009 DEPARTAMENTO SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
2112.54.010 DEPARTAMENTO DE CONTABILIDAD Y FISCALIZACIÓN	625,341.00	144,028.39	769,369.39	700,680.59	308,141.74	68,688.80
2112.54.011 DIRECCIÓN DE PLANEACIÓN	94,669.00	-485.70	94,183.30	90,362.18	85,196.29	3,821.12
2112.54.012 SUBDIRECCIÓN DE PLANEACIÓN	51,181.00	16,331.60	67,512.60	64,347.33	57,454.95	3,165.27
2112.54.013 DEPARTAMENTO PROGRAMACIÓN Y PRESUPUESTO	36,370,396.00	-1,213,784.39	35,156,611.61	29,921,876.09	24,034,150.59	5,234,735.52
2112.54.014 DEPARTAMENTO DESARROLLO INSTITUCIONAL	29,710.00	-5,652.72	24,057.28	18,741.99	2,050.00	5,315.29
2112.54.015 DEPARTAMENTO REGISTRO Y CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00

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2112.54.016 DEPARTAMENTO SISTEMAS Y TECNOLOGÍAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
2112.54.017 DEPARTAMENTO EVALUACIÓN Y ESTADÍSTICA	59,951.00	13,921.96	73,872.96	47,863.43	44,551.45	26,009.53
2112.54.018 DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	18,676,787.00	-1,689,298.68	16,987,488.32	16,914,883.52	13,218,244.97	72,604.80
2112.54.019 DEPARTAMENTO DE ADMINISTRACIÓN ESCOLAR	4,574,096.00	-252,284.78	4,321,811.22	4,260,623.10	3,817,849.21	61,188.12
2112.54.020 DIRECCIÓN ACADÉMICA	143,444.00	-2,568.22	140,875.78	121,628.37	119,530.77	19,247.41
2112.54.021 SUBDIRECCIÓN ACADÉMICA	13,971.00	-5,110.00	8,861.00	8,307.35	7,579.00	553.65
2112.54.022 DEPARTAMENTO PSICOPEDAGÓGICO	788,140.00	-200,454.00	587,686.00	539,893.23	71,331.62	47,792.77
2112.54.023 DEPARTAMENTO SERVICIOS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
2112.54.024 DEPARTAMENTO DE DESARROLLO DOCENTE	827,518.00	-63,348.16	764,169.84	761,150.44	757,770.84	3,019.40
2112.54.025 DEPARTAMENTO CAPACITACIÓN PARA EL TRABAJO	1,302,897.00	842,886.72	2,145,783.72	2,124,050.85	1,209,121.01	21,732.87
2112.54.026 DEPARTAMENTO DESARROLLO ACADÉMICO DE PLANTELES Y EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
2112.54.027 DEPARTAMENTO BIBLIOTECAS Y LABORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
2112.54.028 DEPARTAMENTO INVESTIGACIÓN E INNOVACION EDUCATIVA TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00
2112.54.029 DEPARTAMENTO DE MEDIOS Y RECURSOS PARA EL APRENDIZAJE	963,085.00	89,512,617.80	90,475,702.80	90,442,201.16	90,422,172.40	33,501.64
2112.54.030 COORDINACIÓN DE ZONA I	113,593.00	1,308.00	114,901.00	113,046.18	109,203.00	1,854.82
2112.54.031 COORDINACIÓN DE ZONA II	170,426.00	-8,221.82	162,204.18	157,660.61	145,817.96	4,543.57
2112.54.032 COORDINACIÓN DE ZONA III	176,710.00	13,187.40	189,897.40	182,168.27	156,763.70	7,729.13
2112.54.033 COORDINACIÓN DE ZONA IV	77,025.00	1,466.30	78,491.30	76,671.47	64,770.00	1,819.83
2112.54.034 COORDINACIÓN DE ZONA V	97,279.00	10.42	97,289.42	95,019.93	86,176.91	2,269.49
2112.54.035 COORDINACIÓN DE ZONA VI	0.00	0.00	0.00	0.00	0.00	0.00

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2112.54.036 DEPARTAMENTO DE COORDINACIÓN ESTUDIANTIL	1,196,283.00	40,678,903.58	41,875,186.58	41,875,180.58	41,526,477.62	6.00
2112.54.037 DEPARTAMENTO DE DESARROLLO ACADÉMICO	1,843,857.00	-554,298.20	1,289,558.80	1,105,365.28	1,105,365.28	184,193.52
2112.54.038 DEPARTAMENTO DE VINCULACIÓN Y SEGUIMIENTO EDUCATIVO	2,204,169.00	-162,169.86	2,041,999.14	2,028,786.17	1,987,305.45	13,212.97
2112.54.039 DEPARTAMENTO DE TESORERÍA	41,674.00	110,775.36	152,449.36	145,644.43	97,399.80	6,804.93
2112.54.040 DEPARTAMENTO ASUNTOS JURÍDICOS	351,774.00	-16,865.08	334,908.92	309,602.23	282,113.56	25,306.69
2112.54.041 ÓRGANO DE INTERNO DE CONTROL	88,324.00	-20,273.68	68,050.32	66,173.31	57,910.10	1,877.01
2112.54.042 UNIDAD DE RELACIONES PUBLICAS Y COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
2112.54.043 COMUNICACIÓN E IMAGEN INSTITUCIONAL	0.00	472,598.54	472,598.54	466,950.02	418,330.83	5,648.52
2112.54.050 CARDONAL	139,836.00	36,219.18	176,055.18	176,055.04	143,307.30	0.14
2112.54.051 NOPALA	203,414.00	-17,616.32	185,797.68	183,596.56	161,230.82	2,201.12
2112.54.052 TENANGO DE DORIA	100,621.00	35,000.22	135,621.22	133,578.35	116,409.35	2,042.87
2112.54.053 ZIMAPÁN	286,154.00	-18,348.58	267,805.42	267,805.41	227,572.74	0.01
2112.54.054 TLANCHINOL	166,344.00	-12,208.48	154,135.52	144,215.59	131,906.45	9,919.93
2112.54.055 TOLCAYUCA	180,181.00	54,119.44	234,300.44	226,047.32	203,149.00	8,253.12
2112.54.056 ZEMPOALA	226,772.00	28,892.76	255,664.76	253,021.26	222,096.04	2,643.50
2112.54.057 CUAUTEPEC	259,327.00	65,061.10	324,388.10	324,387.99	268,744.24	0.11
2112.54.058 TECOZAUTLA	206,068.00	-73,157.52	132,910.48	130,390.00	103,933.26	2,520.48
2112.54.059 SAN AGUSTÍN TLAXIACA	268,005.00	-20,175.70	247,829.30	238,494.30	223,275.92	9,335.00
2112.54.060 CHILCUAUTLA	136,122.00	-13,020.62	123,101.38	120,558.34	106,939.72	2,543.04
2112.54.061 TASQUILLO	186,486.00	-53,239.88	133,246.12	130,061.48	112,565.64	3,184.64

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2112.54.062 AHUATITLA	113,491.00	40,706.90	154,197.90	147,150.20	136,290.80	7,047.70
2112.54.063 FRANCISCO I. MADERO	250,118.00	47,744.98	297,862.98	297,862.92	252,570.41	0.06
2112.54.064 MINERAL DE LA REFORMA	289,963.00	64,316.06	354,279.06	354,278.99	312,266.58	0.07
2112.54.065 EMILIANO ZAPATA	173,193.00	29,405.16	202,598.16	198,634.36	176,664.48	3,963.80
2112.54.066 HUICHAPAN	306,438.00	-109,243.36	197,194.64	194,540.95	165,822.71	2,653.69
2112.54.067 TIANGUISTENGO	168,868.00	-86,957.98	81,910.02	77,019.21	70,744.92	4,890.81
2112.54.068 TULA DE ALLENDE	339,407.00	-177,735.02	161,671.98	152,960.72	140,780.90	8,711.26
2112.54.069 ATOTONILCO DE TULA	156,555.00	197,051.90	353,606.90	346,931.68	332,308.31	6,675.22
2112.54.070 ZAPOTLÁN	75,907.00	67,621.12	143,528.12	135,878.82	125,313.01	7,649.30
2112.54.071 DURANGO	24,901.00	11,420.86	36,321.86	35,430.44	23,842.00	891.42
2112.54.072 LAS PIEDRAS	84,399.00	-18,017.46	66,381.54	65,117.93	47,922.00	1,263.61
2112.54.073 SANTA MARÍA MACUA	30,264.00	14,525.44	44,789.44	43,625.90	27,229.00	1,163.54
2112.54.074 TEPEAPULCO	113,549.00	104,826.10	218,375.10	214,536.36	185,934.00	3,838.74
2112.54.075 CIENEGUILLA	37,807.00	-9,262.00	28,545.00	22,014.55	13,509.00	6,530.45
2112.54.076 CHANTASCO	67,322.00	-26,927.60	40,394.40	35,728.83	23,691.00	4,665.57
2112.54.077 GUNDHÓ	22,248.00	-7,926.00	14,322.00	11,740.52	8,855.00	2,581.48
2112.54.078 ACTOPAN	290,099.00	-31,904.86	258,194.14	248,195.10	226,575.98	9,999.04
2112.54.079 LOS OTATES	72,666.00	85,345.12	158,011.12	155,780.97	148,299.00	2,230.15
2112.54.080 MINERAL DEL CHICO	75,610.00	-35,183.36	40,426.64	33,690.88	20,821.00	6,735.76
2112.54.081 SAN JUAN AHUEUECO	38,398.00	-4,176.20	34,221.80	29,166.98	19,287.00	5,054.82

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2112.54.082 IXTACZOQUICO	62,622.00	-17,489.66	45,132.34	39,613.67	27,851.00	5,518.67
2112.54.083 HUITEPEC	36,354.00	-625.72	35,728.28	31,730.33	22,873.00	3,997.95
2112.54.084 XOCHIATIPAN	143,595.00	-57,042.46	86,552.54	79,133.96	65,536.00	7,418.58
2112.54.085 ACAPA	29,847.00	18,490.42	48,337.42	45,951.46	38,456.00	2,385.96
2112.54.086 JUÁREZ HIDALGO	12,843.00	11,559.38	24,402.38	22,758.48	17,177.00	1,643.90
2112.54.087 TÉLLEZ	450,939.00	-324,645.60	126,293.40	123,661.40	107,060.37	2,632.00
2112.54.088 CHALAHUITE	85,563.00	-36,901.00	48,662.00	42,591.74	34,993.00	6,070.26
2112.54.089 EL IXTLE	29,299.00	74,739.52	104,038.52	104,038.51	87,169.00	0.01
2112.54.090 JALPA	19,149.00	14,135.36	33,284.36	30,168.47	18,164.00	3,115.89
2112.54.091 ALFAJAYUCAN	227,234.00	74,765.42	301,999.42	301,999.29	276,934.32	0.13
2112.54.092 LA PALMA	51,163.00	56,664.70	107,827.70	105,870.44	100,377.00	1,957.26
2112.54.093 SAN ESTEBAN	10,114.00	0.00	10,114.00	6,637.54	0.00	3,476.46
2112.54.094 SAN MIGUEL	27,527.00	-3,527.40	23,999.60	20,751.21	16,514.00	3,248.39
2112.54.095 TLACOLULA	26,360.00	2,121.00	28,481.00	26,727.17	22,058.00	1,753.83
2112.54.096 NICOLÁS FLORES	86,978.00	-39,107.34	47,870.66	45,447.87	29,718.00	2,422.79
2112.54.097 LA MISIÓN	104,561.00	-49,546.68	55,014.32	53,700.57	46,193.00	1,313.75
2112.54.098 JILIAPAN	83,839.00	-42,495.54	41,343.46	41,343.45	30,073.00	0.01
2112.54.099 XUCHITLÁN	26,012.00	-3,001.00	23,011.00	20,501.29	15,630.00	2,509.71
2112.54.100 SAN LORENZO	100,532.00	-58,203.96	42,328.04	40,907.76	37,434.00	1,420.28
2112.54.101 XUCHITLÁN SAN SALVADOR	103,027.00	-43,284.00	59,743.00	57,809.16	52,383.00	1,933.84

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2112.54.102 PIEDRA HINCADA	55,664.00	-11,444.00	44,220.00	42,934.01	38,188.00	1,285.99
2112.54.103 TLAXCALILLA	57,351.00	-10,338.62	47,012.38	47,012.27	25,646.56	0.11
2112.54.104 CUATOLOL	48,315.00	-9,266.56	39,048.44	34,035.42	23,309.00	5,013.02
2112.54.105 SAN AGUSTÍN METZQUITLÁN	136,936.00	-37,873.70	99,062.30	94,295.08	82,110.12	4,767.22
2112.54.106 SANTIAGO DE ANAYA	103,352.00	22,324.44	125,676.44	124,103.64	113,961.88	1,572.80
2112.54.107 SANTA TERESA	100,738.00	-29,812.48	70,925.52	70,925.51	48,309.00	0.01
2112.54.108 XOCHIMILCO	16,046.00	43,126.00	59,172.00	54,817.83	49,233.00	4,354.17
2112.54.109 PISAFLORES	92,324.00	61,336.20	153,660.20	152,207.28	145,559.08	1,452.92
2112.54.110 TECOCOMULCO	73,586.00	15,709.34	89,295.34	84,805.42	76,902.00	4,489.92
2112.54.111 MECATLÁN	195,061.00	-69,425.00	125,636.00	116,842.92	105,517.00	8,793.08
2112.54.112 ACATLAN	104,486.00	11,837.04	116,323.04	114,562.83	105,201.72	1,760.21
2112.54.113 ALMOLOYA	105,407.00	30,936.08	136,343.08	133,723.56	118,692.08	2,619.52
2112.54.114 PAPANLATLA	27,174.00	11,988.82	39,162.82	34,574.75	22,679.48	4,588.07
2112.54.115 HUAZALINGO	19,949.00	35,940.78	55,889.78	53,390.23	37,299.00	2,499.55
2112.54.116 SANTA CRUZ	61,794.00	27,879.00	89,673.00	83,749.31	73,620.00	5,923.69
2112.54.117 JALTOCAN	223,772.00	-65,903.14	157,868.86	149,373.67	132,743.00	8,495.19
2112.54.118 SAN BARTOLO TUTOTEPEC	160,836.00	-45,743.74	115,092.26	107,584.07	95,900.16	7,508.19
2112.54.119 XOCHICOATLÁN	35,372.00	23,350.10	58,722.10	54,561.83	47,514.00	4,160.27
2112.54.120 TLAHUELILPAN	242,018.00	-81,428.18	160,589.82	153,889.86	144,433.75	6,699.96
2112.54.121 ORIZABITA	123,053.00	-32,377.56	90,675.44	83,209.00	70,556.44	7,466.44

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2112.54.122 YATIPAN	84,513.00	-13,847.84	70,665.16	69,289.99	54,016.24	1,375.17
2112.54.123 TIZAYUCA	196,708.00	115,952.70	312,660.70	311,882.20	257,066.00	778.50
2112.54.124 TULANCINGO	209,692.00	-17,157.66	192,534.34	189,974.59	165,708.00	2,559.75
2112.54.125 SAN MIGUEL VINDHO	128,661.00	-55,276.20	73,384.80	73,384.69	56,134.84	0.11
2112.54.126 SANTIAGO TLAUTLA	152,088.00	-20,280.00	131,808.00	121,922.70	109,476.00	9,885.30
2112.54.127 BOMINTZHA	69,753.00	35,143.68	104,896.68	102,269.00	85,407.68	2,627.68
2112.54.128 APAN	157,909.00	-63,692.06	94,216.94	91,587.84	67,420.20	2,629.10
2112.54.129 CHAPANTONGO	337,375.00	-213,819.30	123,555.70	122,046.66	115,474.66	1,509.04
2112.54.130 HUEJUTLA	234,633.00	58,053.06	292,686.06	281,213.99	247,631.65	11,472.07
2112.54.131 TEHUETLAN	116,979.00	35,911.76	152,890.76	143,315.00	126,004.00	9,575.76
2112.54.132 ZIMAPAN II	505,867.00	-135,844.44	370,022.56	364,066.03	354,483.56	5,956.53
2112.54.133 EL CID	195,550.00	-55,341.12	140,208.88	131,004.68	111,837.81	9,204.20
2112.54.134 CAHUAZAS	31,480.00	6,249.00	37,729.00	33,442.56	27,342.00	4,286.44
2112.54.135 CARPINTEROS	51,481.00	-12,431.02	39,049.98	34,515.90	26,474.88	4,534.08
2112.54.136 HUALULA	38,885.00	-4,253.00	34,632.00	30,954.51	24,381.00	3,677.49
2112.54.137 ACOXCATLAN	51,002.00	-8,001.00	43,001.00	38,013.55	31,109.00	4,987.45
2112.54.138 ATENGO	71,667.00	-4,100.68	67,566.32	66,987.87	59,883.00	578.45
2112.54.139 HUASCA	231,161.00	-120,692.44	110,468.56	107,761.39	97,416.48	2,707.17
2112.54.140 SAN CRISTOBAL	79,569.00	-22,498.14	57,070.86	50,741.81	39,847.76	6,329.05
2112.54.141 SANTIAGO TEZONTLALE	35,035.00	19,682.04	54,717.04	48,433.95	40,092.04	6,283.09

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2112.54.142 DOXEY	120,487.00	-30,192.96	90,294.04	87,775.86	80,289.12	2,518.18
2112.54.143 ACOYOTLA	82,446.00	-21,432.00	61,014.00	55,081.10	47,482.00	5,932.90
2112.54.144 TOCTITLAN I	16,877.00	3.00	16,880.00	14,430.84	9,499.00	2,449.16
2112.54.145 TLAHUELOMPA	121,693.00	-30,880.22	90,812.78	90,812.66	76,079.96	0.12
2112.54.146 SANTA CATARINA	70,620.00	-34,740.00	35,880.00	32,435.52	19,750.00	3,444.48
2112.54.147 TEXCACO	11,048.00	1,960.32	13,008.32	12,133.33	5,746.00	874.99
2112.54.148 JALAPA	5,877.00	58,773.64	64,650.64	62,160.83	56,100.00	2,489.81
2112.54.149 AGUAS BLANCAS	35,973.00	-3,071.30	32,901.70	30,277.80	14,696.00	2,623.90
2112.54.150 CUATLIMAX	14,949.00	72,089.32	87,038.32	85,381.79	76,551.00	1,656.53
2112.54.151 TAMOYON I	55,039.00	-8,015.94	47,023.06	47,023.06	25,951.00	0.00
2112.54.152 POLINTOTLA	18,349.00	2,664.86	21,013.86	19,112.41	9,942.00	1,901.45
2112.54.153 BOCUA	3,415.00	0.00	3,415.00	1,988.00	0.00	1,427.00
2112.54.154 OXELOCO	33,079.00	-11,395.78	21,683.22	21,683.22	6,297.00	0.00
2112.54.155 ACATEPEC	25,047.00	-4,606.00	20,441.00	15,356.30	7,319.00	5,084.70
2112.54.156 ACANOA	21,479.00	2,388.90	23,867.90	22,565.51	4,712.00	1,302.39
2112.54.157 EL RAYO	16,023.00	9,521.66	25,544.66	23,710.96	10,718.00	1,833.70
2112.54.158 HUEYAPITA	30,066.00	-4,585.34	25,480.66	22,610.83	7,226.00	2,869.83
2112.54.159 HUITZILA	130,289.00	-39,978.90	90,310.10	90,310.10	53,805.00	0.00
2112.54.160 SAN ILDEFONSO	29,618.00	-14,168.34	15,449.66	15,449.64	515.00	0.02
2112.54.161 SAN MATEO	48,429.00	8,310.56	56,739.56	56,739.54	35,500.00	0.02

Concepto	Egresos					Subejercido
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
2112.54.162 SANTA MARÍA QUELITES	102,408.00	-47,558.68	54,849.32	49,502.21	38,215.74	5,347.11
2112.54.163 SAN JUAN DE LAS FLORES	8,272.00	-421.00	7,851.00	4,398.91	1,017.00	3,452.09
2112.54.164 SAN PABLO	5,740.00	1,932.58	7,672.58	7,208.20	0.00	464.38
2112.54.165 LA PROVIDENCIA	803,017.00	-543,419.92	259,597.08	259,596.97	209,559.61	0.11
2112.54.166 COCHOTLA	46,199.00	2,157.00	48,356.00	44,074.95	35,917.00	4,281.05
2112.54.167 CHAPULHUACAN	98,288.00	-44,991.30	53,296.70	52,908.17	30,869.00	388.53
2112.54.168 JULIÁN VILLAGRÁN	174,794.00	-63,707.40	111,086.60	111,086.49	89,909.48	0.11
2112.54.169 SANTA MARÍA AMAJAC	205,164.00	-100,556.32	104,607.68	104,607.58	87,059.88	0.10
2112.54.170 TLANALAPA	112,470.00	-16,405.30	96,064.70	96,064.63	69,595.57	0.07
2112.54.171 MICHIMALOYA	76,128.00	-9,419.24	66,708.76	64,330.68	50,296.04	2,378.08
2112.54.172 SANTO TOMAS	47,788.00	31,190.04	78,978.04	76,424.96	63,225.14	2,553.08
2112.54.173 TEPOJACO	87,904.00	17,656.16	105,560.16	105,560.15	80,811.00	0.01
2112.54.174 PROGRESO DE OBREGÓN	559,001.00	-15,428.58	543,572.42	543,572.32	525,982.95	0.10
2112.54.175 TOHUACO II	16,266.00	0.00	16,266.00	9,525.60	0.00	6,740.40
2112.54.176 SAN ANTONIO EL GRANDE	34,520.00	-3,726.36	30,793.64	25,344.46	16,781.00	5,449.18
2112.54.177 LOLOTLA	33,319.00	8,337.50	41,656.50	39,982.78	31,156.04	1,673.72
2112.54.178 LA GARGANTILLA	48,617.00	-15,792.34	32,824.66	30,337.12	16,184.00	2,487.54
2112.54.179 ATECOXCO	31,697.00	-2,074.00	29,623.00	25,312.85	19,918.00	4,310.15
2112.54.180 HUEYAPA	58,274.00	-15,809.00	42,465.00	36,556.15	26,746.00	5,908.85
2112.54.181 YAHUALICA	56,200.00	-15,178.62	41,021.38	35,025.72	24,558.79	5,995.66

Concepto	Egresos					Subejercido
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Total del Gasto	1,145,792,249.00	427,206,786.63	1,572,999,035.63	1,538,382,886.91	1,431,153,124.24	34,616,148.72

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



Autorizó

Lic. Rubén López Valdez
Director General

Elaboró

Lic. Estefania Aguilar Castro
Director de Administracion y Finanzas

Cuenta Pública 2024

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa

Colegio de Bachilleres del Estado de Hidalgo

FIRMA ELECTRÓNICA AVANZADA

Elaboró: Lic. Estefanía Aguilar Castro
Director de Administración y Finanzas

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14/03/2025 05:14:50 p. m.

Autorizó: Lic. Rubén López Valdez
Director General

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